

Budget 2024

Budget 2024

The Budget 2024 was decided from the council in 2024 with a resolve of servings from 199.800 €.

Due to the situation is the proposal to the council in 2023 to change this budget, so that only 159.300 € of the savings are used. In addition to that all people are asked to spend as less money of EATA as possible.

The result will be, that our savings are less reduced.

Here comes the new proposal for the budget 2024.

Budget 2024

	Proposal to council 2024	Decided council 2023
Income	228.000,00 €	228.000,00 €
Expenses	- 387.300,00 €	- 439.300,00 €
Result	- 159.300,00 €	- 202.300,00 €

Income Budget 2024

Income	Proposal to council 2024	Decided in council 2023
Membership fees	160.000,00 €	160.000,00 €
PTSC	27.000,00 €	27.000,00 €
COC	40.000,00 €	40.000,00 €
Advertisement	1.000,00 €	1.000,00 €
SUM Income	228.000,00 €	228.000,00 €

Expenses Budget 2024

Expenses	Poposal to council 2024	Decided council 2023
Council	40.000,00 €	40.000,00 €
Executive Committee	39.600,00 €	39.600,00 €
Ethics	5.500,00 €	5.500,00 €
PTSC	58.000,00 €	58.000,00 €
COC	80.200,00 €	80.200,00 €
Communication Committee CC	36.000,00 €	36.000,00 €
European Connection Com. ECC	22.000,00 €	35.000,00 €
TDRC	16.000,00 €	46.000,00 €
Administration	52.000,00 €	52.000,00 €
Others	8.000,00 €	8.000,00 €
Conferences/Webinars	10.000,00 €	10.000,00 €
TAJ	10.000,00 €	10.000,00 €
projects N.N.	10.000,00 €	10.000,00 €
Sum expenses	387.300,00 €	430.300,00 €

Developments of reserves with the neu budget 2024

	Asset	result real 2023	result budged 2n24
31.12.22	452.893,53 €		
31.12.23	309.098,76 € - 143.794,77 €		
31.12.24	149.798,76 €		-159.300,00 €

This means for the budget 2025

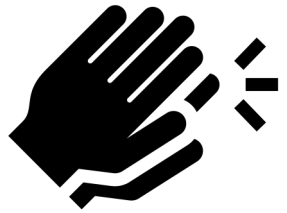
The reserves are higher than expected:

149.798,76 €

(instead of 106.798.76 €)

Fees of EATA

Membership Fees



**Constant
since 2007**



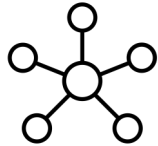
The achievements of EATA



Social Media



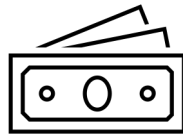
Cooperation



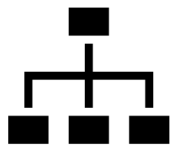
Management



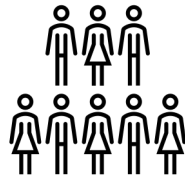
Webinars



Funds



Administration



Council



Exams

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Much more



Podcasts



Task Forces



Workshops



Ethics



Theory, Research



Quality management



Internet

Proposal: Increase of Membership Fees

About 10%

This means for the Income:

2023: 184.352 Euro

2025: 202.000 Euro

Membership Fees from 01.01.2025

Numbeo	associated Member or 101-Course	Associated & 101 from 01.01.2025	under contract or CTA	Contract & CTA from 01.01.2025	PTSTA / TSTA / CTATS	PTSTA ... from 01.01.2025
1	5,00 €	7,00 €	12,00 €	14,00 €	59,00 €	65,00 €
2	6,00 €	8,00 €	20,00 €	22,00 €	65,00 €	72,00 €
3	7,00 €	9,00 €	28,00 €	31,00 €	85,00 €	94,00 €
4	7,00 €	9,00 €	34,00 €	38,00 €	107,00 €	117,00 €

Contract fees CTA

Numbeo	1.1.24	+20%	proposal council From 1.1.2025
1 & 2	17,00 €	20,40 €	20,00 €
3 & 4	34,00 €	40,80 €	40,00 €

Contract fees TSTA

Numbeo	1.1.24	+20%	proposal council From 1.1.2025
1 & 2	24,00 €	28,80 €	30,00 €
3 &4	47,00 €	56,40 €	60,00 €

Exam fees CTA

Numbeo	1.1.24	+20%	proposal council From 1.1.2025
1	100,00 €	120,00 €	120,00 €
2	180,00 €	216,00 €	220,00 €
3	240,00 €	288,00 €	290,00 €
4	300,00 €	360,00 €	360,00 €

Exam fees TSTA

Numbeo	1.1.24	+20%	proposal council From 1.1.2025
1	140,00 €	168,00 €	170,00 €
2	220,00 €	264,00 €	270,00 €
3	300,00 €	360,00 €	360,00 €
4	370,00 €	444,00 €	450,00 €

Workshop fees TEW

Numbeo	1.1.24	+20%	proposal council From 1.1.2025
1	160,00 €	193,00 €	200,00 €
2	280,00 €	336,00 €	340,00 €
3	380,00 €	456,00 €	460,00 €
4	465,00 €	558,00 €	560,00 €

Special exam fees

For special exams the fee ist 67,00 €.

No rise.

Because EATA has no costs for the exams like venues, traveling, reading written exams, etc.



Budget 2005

Budget 2025 Proposal to council 08.07.2024

Income	276.462,00 €
Expenses	296.230,00 €
Result	- 19.768,00 €

Income	Budget 2025	New Budget 2024
Membership fee	202.000,00 €	160.000,00 €
PTSC	29.700,00 €	27.000,00 €
COC	32.762,00 €	40.000,00 €
Advertisement	1.000,00 €	1.000,00 €
Interests	- €	- €
Donations	1.000,00 €	- €
Conferences	10.000,00 €	- €
Tax return	- €	- €
Exchange rate	- €	- €
SUM Income	276.462,00 €	228.000,00 €

Expenses	Budget 2025	new Budget 2024
Council	30.000,00 €	40.000,00 €
Executive Committee	22.200,00 €	39.600,00 €
Ethics	4.000,00 €	5.500,00 €
PTSC	40.250,00 €	58.000,00 €
COC	69.180,00 €	80.200,00 €
CC	23.700,00 €	36.000,00 €
ECC	19.100,00 €	22.000,00 €
TDRC	22.000,00 €	16.000,00 €
Administration	49.700,00 €	52.000,00 €
Others	7.500,00 €	8.000,00 €
Conferences/Webinars	3.600,00 €	10.000,00 €
TAJ	5.000,00 €	10.000,00 €
projects N.N.	- €	10.000,00 €
Sum expenses	296.230,00 €	387.300,00 €

	Reserves Real=  Plan = 	result real	result plan
31.12.22	452.893,53 €		
31.12.23	309.098,76 €	- 143.794,77 €	
31.12.24	149.798,76 €		-159.300,00 €
31.12.25	130.030,76 €		- 19.768,00 €

Council Decision

Result of decision:

Agree to the rises of fees.

Agree to the new budget 2024.

No-vote due to the council regulations because more than 1/3 of the delegates abstained, also the majority was in favour.

The delegates asked for more information and for more time to talk about this with their presidents.

Now the treasurer will send out a detailed information about the figures of the budget. There will be a zoom meeting with the delegates, presidents and chairs of committees to clarify further questions.

After this an online-voting will take place in July 2024.