

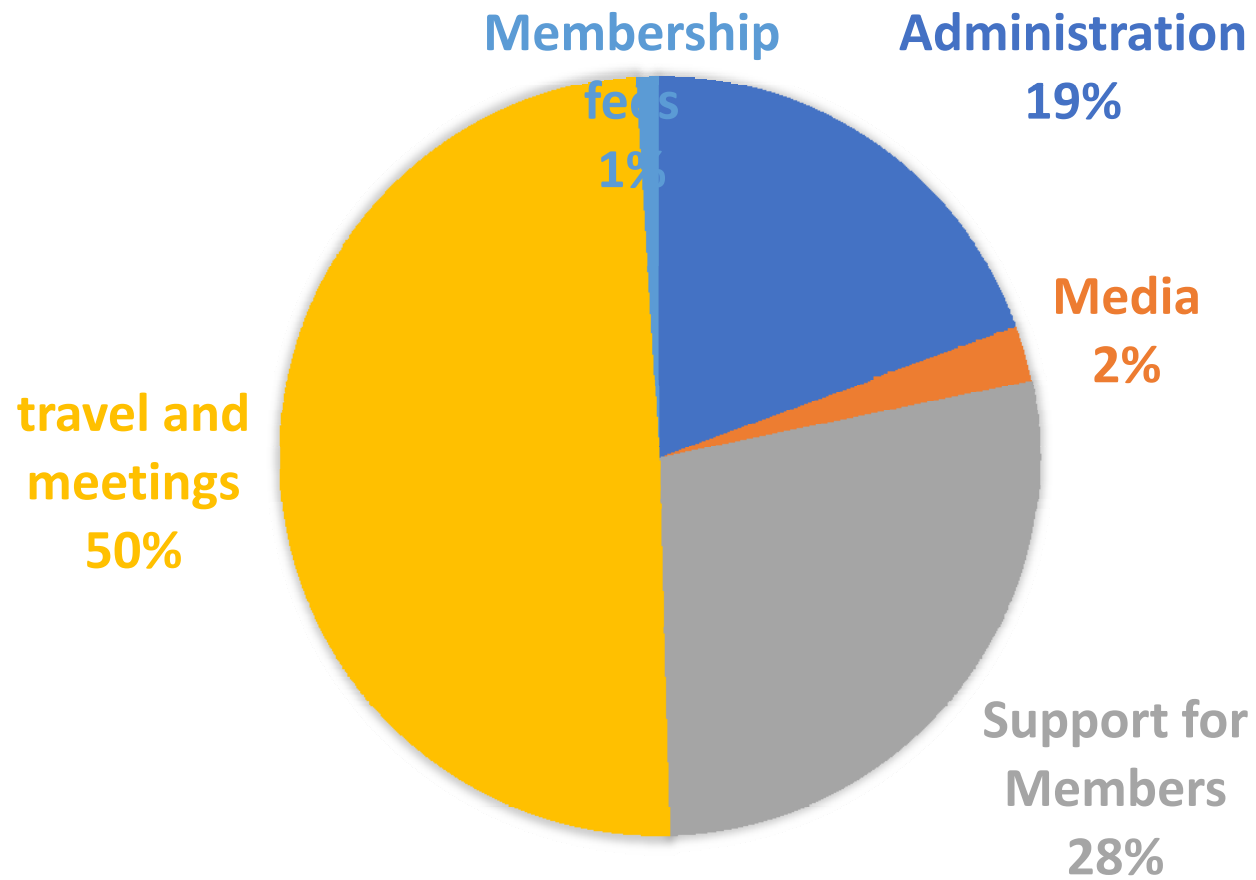
EATA Finances Report to General Assembly 2024





Financial Report 2023

Our Cost Structure 2023



Overview Results 2023

	Real 2023	Budget 2023
Income	267.768,08 €	246.500,00 €
Expenses	411.562,85 €	358.420,00 €
Result	- 143.794,77 €	- 111.920,00€

What did we do since
March 2024
to reduce expenses

Action points

- Reduction of travel costs: see the new travel regulations on the homepage
- Cancel the march in-person meeting 2025 (online instead)
- More online or hybrid meetings
- Reduction of the budget for 2024 (cost saving measures)
- Reduction of planned costs and increase income/fees for 2025.

Reserves of EATA

01.01.2023	452.893,53 €
Result 2023	-143.7904,77 €
31.12.2023	309.098,76 €



EATA Budget 2024 and 2025

decided by council

Information to GA

Changed and reduced Budget 2024

Due to the situation the council 2024 decided on a changed budget for the running year. (40k €)

Only 159.300 € of the savings are planned to be used.

Changed and reduced Budget 2024

	Changed Budget by council 2024	Decided by council 2023
Income	228.000,00 €	228.000,00 €
Expenses	- 387.300,00 €	- 439.300,00 €
Result	- 159.300,00 €	- 202.300,00 €

Membership Fees for EATA

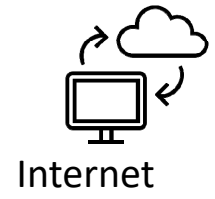
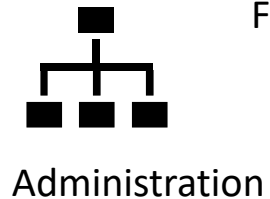
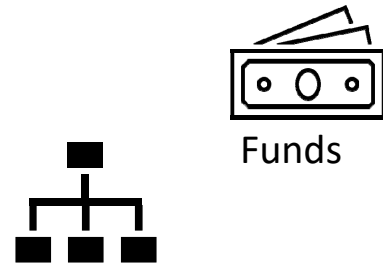
Membership Fees



**Constant
since 2007**



The achievements of EATA



+ + + + +
.....
Much more

Proposal: Increase of Membership Fees

About 10%

This means for the Income:

2023: 184.352 Euro Membership Fees

2025: 202.000 Euro Membership Fees

Membership Fees from 01.01.2025

Numbeo	associated Member or 101-Course	Associated & 101 from 01.01.2025	under contract or CTA	Contract & CTA from 01.01.2025	PTSTA / TSTA / CTATS	PTSTA ... from 01.01.2025
1	5,00 €	7,00 €	12,00 €	14,00 €	59,00 €	65,00 €
2	6,00 €	8,00 €	20,00 €	22,00 €	65,00 €	72,00 €
3	7,00 €	9,00 €	28,00 €	31,00 €	85,00 €	94,00 €
4	7,00 €	9,00 €	34,00 €	38,00 €	107,00 €	117,00 €

Contract fees CTA

Numbeo	1.1.24	+20%	From 1.1.2025
1 & 2	17,00 €	20,40 €	20,00 €
3 & 4	34,00 €	40,80 €	40,00 €

Contract fees TSTA

Numbeo	1.1.24	+20%	From 1.1.2025
1 & 2	24,00 €	28,80 €	30,00 €
3 & 4	47,00 €	56,40 €	60,00 €

Exam fees CTA

Numbeo	1.1.24	+20%	From 1.1.2025
1	100,00 €	120,00 €	120,00 €
2	180,00 €	216,00 €	220,00 €
3	240,00 €	288,00 €	290,00 €
4	300,00 €	360,00 €	360,00 €

Exam fees TSTA

Numbeo	1.1.24	+20%	From 1.1.2025
1	140,00 €	168,00 €	170,00 €
2	220,00 €	264,00 €	270,00 €
3	300,00 €	360,00 €	360,00 €
4	370,00 €	444,00 €	450,00 €

Workshop fees TEW

Numbeo	1.1.24	+20%	From 1.1.2025
1	160,00 €	193,00 €	200,00 €
2	280,00 €	336,00 €	340,00 €
3	380,00 €	456,00 €	460,00 €
4	465,00 €	558,00 €	560,00 €

Budget 2025

decided by Council

Budget 2025

Income	276.462,00 €
Expenses	296.230,00 €
Result	- 19.768,00 €

Thank you for
your attention

Thank you for your trust and
cooperation during the last 8
years.